

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2009-10 – Budget Release order for an amount of Rs.3,21,63,000/- - under plan towards salaries and other expenditure to the New Sand Vigilance Scheme in the Department of Mines and Geology during the current financial year 2009-2010 – Administrative Sanction – Orders – Issued.

INDUSTRIES AND COMMERCE (MINES.I) DEPARTMENT

G.O.Rt.No. 170.

Dated: 12- 03-2010.

Read the following:-

1. U.O.Note No.29875/-A/1283/A1/BG.I/2006, Fin. (BG.I) Dept., dt.25.11.2006.
2. From the DM&G Lr.No.13107/A6/2009, dated 8.1.2010.
3. G.O.Rt.No.938, Fin (Exp. I&C) Dept., dt.9.3.2010.

ORDER:

In the G.O.3rd read above, Government have issued Budget Release Order for an amount of Rs.3,21,63,000/- (Rupees Three crore, Twenty one lakhs and Sixty Three Thousands only) under Plan towards Salaries and contingencies for continuation of New Sand Vigilance Scheme in the department of Mines and Geology during the current financial year 2009-2010 and requested this department for issue of administrative sanction as per instructions issued in the reference 1st read above.

2. Accordingly, Government hereby accord administrative sanction for an amount of Rs.3,21,63,000/- (Rupees Three crore, Twenty one lakhs and Sixty Three Thousands only) under Plan towards Salaries and contingencies for continuation of New Sand Vigilance Scheme Head of account as indicated in Annexure enclosed to this order.

3. The Director of Mines and Geology, Hyderabad is authorized to draw the amount sanctioned in para 2 above and incur the expenditure for the purpose for which it is sanctioned duly following the procedure.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JAGADISH CHANDER SHARMA
PRL.SECRETARY TO GOVERNMENT

To

The Director of Mines and Geology, Hyderabad (we).

The Accountant General, A.P. Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Director of Treasuries and Accounts, Hyderabad.

Copy to:

The Finance (Exp.I&C) Department for information.

The Ind. & Com. (L&B) Department for information

SF/SCs.

(p.t.o. for annexure)

HEAD WISE BUDGET DETAILS

HEAD OF ACCOUNT
 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES
 02-REGULATION AND DEVELOPMENT OF MINES
 MH-001 DIRECTION AND ADMINISTRATION
 G.H.11 NORMAL STATE PLAN
 SH (01) HEAD QUARTERS OFFICE

(Rs. in lakhs)

Sl. No.	Head of Account	Budget Already Released (2009-10)	Budget now released for 2009-10
1.	010 Salaries	2.50	116.01
2.	020 Wages	-	0.25
3.	130/131 Utility Payments, Service Postage, Telegram and Telephone Charges	1.50	-
4.	130/134 Hire Vehicle Charges	1.00	-
5.	280/281 Pleaders Charges	16.33	-
6.	280/282 Payments to Home Guards	0.85	0.30
7.	300 Other Contractual Services	30.00	40.00
	Total	52.18	156.56

HEAD OF ACCOUNT
 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES
 02-REGULATION AND DEVELOPMENT OF MINES
 MH-001 DIRECTION AND ADMINISTRATION
 G.H.11 NORMAL STATE PLAN
 SH (03) DISTRICT OFFICES

(Rs. In lakhs)

Sl. No.	Head of account	Budget Already Released (2009-10)	Budget now released for 2009-10
1.	010 Salaries	5.00	1.02
2.	020 Wages	1.69	1.00
3.	130/134 Hire Vehicle Charges	33.00	65.00
4.	140 Rents Rates & Taxes	8.50	10.96
5.	260 Advertisements, Sales & Publicity Expenses	7.00	77.24
6.	280/282 Payment to Home Guards	-	9.85
	Total	55.19	165.07
	Grand Total Head Office + District Offices	107.37	321.63